

OVERVIEW & SCRUTINY COMMITTEE

Monday, 16 January 2023 at 7.00 pm
Conference Room, Civic Centre, Silver
Street, Enfield, EN1 3XA

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Councillors: Margaret Greer (Chair), Bektas Ozer (Vice-Chair), Maria Alexandrou, Nawshad Ali, Elif Erbil, James Hockney, Mohammad Islam and Michael Rye OBE

Education Statutory Co-optees: 1 vacancy (Church of England diocese representative), vacancy (other faiths/denominations representative), vacancy (Catholic diocese representative), Alicia Meniru & 1 vacancy (Parent Governor Representative).

Enfield Youth Parliament Co-optees (2)
Support Officer – Marie Lowe (Governance & Scrutiny Officer)

AGENDA – PART 1

1. WELCOME & APOLOGIES

2. DECLARATIONS OF INTEREST

Members of the Council are invited to identify any disclosable pecuniary, other pecuniary or non-pecuniary interests relevant to the items on the agenda.

3. MINUTES OF PREVIOUS MEETING (Pages 1 - 10)

To approve the minutes of the meetings held on 10 November 2022 and 24 November 2022 as a true and correct record.

4. MEDIUM TERM FINANCIAL PLAN 2023/24 TO 2027/28 UPDATE AND DRAFT 2023/24 BUDGET (INCLUDING FURTHER NEW SAVINGS) (Pages 11 - 102)

The Overview and Scrutiny Committee is recommended to:

- Consider the savings and income proposals and funding and spending assumptions set out in the January Medium Term Financial Plan 2023/24 to 2027/28 update and draft 2023/24 budget (including further new savings) update to Cabinet and report the outcome of their deliberations to Council on Thursday, 23 February 2023.

5. 2022-23 OVERVIEW AND SCRUTINY WORK PROGRAMME (Pages 103 - 106)

To note the Overview and Scrutiny Committee Work Programme 2022/23.

6. DATE OF FUTURE MEETINGS

To note that the next business meetings of the Overview and Scrutiny Committee will be held at 7pm on Tuesday, 31 January 2023 and Thursday, 9 February 2023.